

BOARD OF SUPERVISORS
SCHUYLKILL TOWNSHIP
SCHUYLKILL COUNTY, PENNA.
RESOLUTION NO. 6-75

A RESOLUTION OF SCHUYLKILL TOWNSHIP, SCHUYLKILL COUNTY and the Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the current year.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Supervisors of Schuylkill Township, County of Schuylkill, Pennsylvania:

SECTION 1. That for the expenses for the fiscal year 1976 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

GENERAL FUND

SUMMARY OF ESTIMATED RECEIPTS

100	Cash and Securities for Appropriation	\$ 2,580.78
300-310	Receipts from Taxes	36,733.28
320-370pt.	Other Revenue Receipts	10,625.00
370pt.-390	Non-Revenue Receipts	-
	Total Estimated Receipts and Cash	<u>\$49,939.06</u>

SUMMARY OF APPROPRIATIONS

400	Administration	\$11,200.00
401	Tax Collection	2,000.00
402	Municipal Buildings	<u>4,500.00</u>
	Total	<u>\$17,700.00</u>

Protection to Persons and Property:

410-412	Police	\$ 2,500.00
413-415	Fire	<u>4,495.00</u>
	Total	6,995.00

Health and Sanitation:

420	General Health Services	\$ 1,100.00
421-423	Sanitary Sewers Collection and Disposal	340.00
425	Ash and Rubbish Collection & Disposal	<u>10,000.00</u>
	Total	<u>\$11,440.00</u>

Maintenance:

431	Cleaning of Streets and Gutters	350.00
432	Snow and Ice Removal	1,000.00
433	Road & Street Signs & Markings	50.00
438	Roads & Brigdes	500.00
439	Construction & Rebuilding	<u>10,000.00</u>
	Total	<u>\$11,900.00</u>

Total (All Functions)	<u>\$48,035.00</u>
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Total for Operation, Maintenance, Interest and Capital Outlay	<u>\$48,035.00</u>
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35. State Liquid Fuels Highway Aid Fund
Summary of Estimated Receipts

100	Cash and Securities for Appropriation	\$ 6,567.31
350.02	State Motor License Fund Grants	10,500.00

Summary of Appropriations
400-499 Total Expenditures \$13,805.00

85. Federal Revenue Sharing Fund

Summary of Estimated Receipts

100	Cash and Securities for Appropriation	\$17,291.36
340	Interest Earnings	300.00
350.02	Federal Revenue Sharing Grants	9,116.00
	Total Estimated Receipts and Cash	\$26,707.36

85. Federal Revenue Sharing Fund

400--479	Capital Outlay	\$26,707.36
	Total Appropriation	\$26,707.36

SECTION 2. An estimate of the specific items making up the amounts appropriated to the respective Departments is on file in the office of the Township of Schuylkill, Pennsylvania.

SECTION 3. That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

Adopted this 8th day of December, A.D. 1975

Attest:

Daniel De Cindis
Chairman Board of Supervisors

Robert D. Barbago
Secretary-Treasurer

Leonard Park
Vice- Chairman Board of Supervisors

Jerome B. Lickley
Supervisor