

**BOARD OF SUPERVISORS
SCHUYLKILL TOWNSHIP
75 WALNUT STREET
MARY-D, PA 17952**

The Budget Workshop Meeting for 2023 was held on Monday, October 17, 2022 at 7:00 pm at the Municipal Building. Those present included Charles Fayash, Gary Feathers, Charles Hosler, & Denise Hill.

Discussed the 2023 Budget:

General Fund
Payroll Fund
Garbage Fund
State Fund
Reserve Fund
Building and vehicle maintenance
Public Works
Police
Income
Code Enforcement
Taxes – Real Estate, per capita, occupational, delinquent
Liabilities
Grant Writer
Cost of gas & diesel fuel for vehicles, oil heating fuel

Total Revenues-\$482,500.00

Total Expenditures-\$481,160.00

Fayash made a motion to adjourn the meeting. 2ndFeathers. All approved.

Adjourned

Attest: Denise Hill